



Jefferson County Dairy Breakfast

Proudly funding youth education in agriculture!

June 8, 2018

Dear Sponsor:

On behalf of the Jefferson County Dairy Breakfast Committee we want to thank you for your continued support of the dairy breakfast. We served almost 2000 hungry breakfast folks on a cloudy Saturday morning, May 19, 2018.

With your generous support in 2017, we able to pay out close to \$7,300 to grant recipients and scholarships. There were twenty-one young men and women that applied for scholarships. We had five youth organizations apply for grants to help promote agriculture.

We are already planning for 2019. With support from you, as well as others, we hope to continue this event that helps in furthering education for our young students as well as funding projects that help in promoting agriculture, not only in Jefferson County, but the state of Wisconsin.

Again, thank you,

Jefferson County Dairy Breakfast Committee

Thank you for your contribution of \$125 to be a t-shirt sponsor this year. Graciously appreciated



Farm
Production
and
Conservation

July 2, 2018

Farm
Service
Agency

Land & Water Conservation Dept.
311 S. Center Ave Rm 113
Jefferson, WI 53549

Jefferson County
FSA Office
134 West Rockwell
Street
Jefferson, WI
53549-2089
Voice 920-674-
2020
Fax 855-740-5986

The Jefferson County Farm Service Agency's County Committee Election is once again underway. We are currently accepting nominations for candidates from LAA 1 which includes the townships of Ixonia, Lake Mills, Milford, Waterloo, and Watertown.

We would appreciate your help in posting the enclosed information at your place of business if your policy permits. This will help us inform more producers about the election and nominations.

Thank you for your cooperation.
Jefferson County FSA

You Can Run!

You can help ensure fair and equitable administration of FSA programs. If elected, your voice can help deliver many beneficial FSA programs and functions in your locality, such as:

- Hiring the County Executive Director who oversees daily FSA county office operations
- Producer appeals
- Conservation programs
- Commodity support, disaster payments
- Incentive, indemnity and disaster assistance

County Committee Elections

Connect with FSA

For more information about FSA county committees, visit www.fsa.usda.gov/elections or visit a local FSA office. To find your local FSA office, visit <http://offices.usda.gov>.



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USDA, Office of the Assistant Secretary for Civil Rights,
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Washington, DC 20250-9410 or call (866) 632-9992 (Toll-free
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(866) 377-8642 (Relay voice users)

FSA-BR-16

August 2017



United States Department of Agriculture

Farm Service Agency

County Committees



County Committees oversee FSA programs for farmers and ranchers in their communities. Committee members are farmers, ranchers and landowners elected by local producers.

County Committee Members:

- Assist in the delivery and administration of farm programs in your community
- Represent local farmers and ranchers
- Provide local agricultural guidance and insight to FSA staff
- Make critical decisions impacting local producers
- Assist with outreach and inform underserved producers such as beginning farmers and ranchers in your community about FSA opportunities. For additional information and resources, visit <https://newfarmers.usda.gov>.

USDA is committed to increasing the participation of all farmers and ranchers on FSA County Committees, with an emphasis on women and minority farmers and ranchers. Beginning farmers and ranchers are also encouraged to get involved.

You Can Nominate!

- Nomination forms and eligibility guidelines are available at your local FSA office, or online at www.fsa.usda.gov/elections.
- You can nominate yourself or someone else. An organization can also nominate a producer.
- Forms are submitted to the FSA office or postmarked on or before the deadline.
- Forms must be signed by the nominee (those who are nominated by another individual or organization will be contacted by the local office).

You Can Vote!

- Check with your FSA office or the FSA website for requirements.
- Producers of legal voting age who participate or cooperate in any FSA program can vote.
- Ballots are mailed to eligible voters or can be picked up at your local FSA office.

Election Process and Commitment:

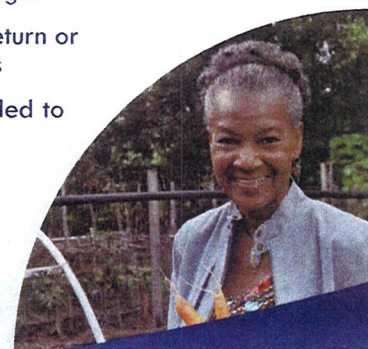
Once the voting period closes ballots are counted publicly (usually at your local office).

How seats are determined:

- Advisors are appointed annually to represent women and minority interests.
- Elected members serve three-year terms and committees consist of three to 11 members.
- County Committees meet monthly to discuss critical decisions impacting local producers.

Important Dates

- June** Nominations begin
- August** Final date to return or postmark forms
- November** Ballots are mailed to eligible voters
- December** Ballots are submitted and counted
- January** Members and alternates take office



Jefferson County
Kiml - NEXT YEAR BUDGET LEVELS REPORT
PROJECTION: 2019

			2018	2019
			REVISED BUDGET	DRAFT BUDGET
12401	Land Conservation			
12401	411100	General Property Taxes	\$ (364,433.00)	\$ -
12401	421001	State Aid	\$ (183,500.00)	\$ (183,500.00)
12401	432099	Other Permits	\$ (250.00)	\$ (250.00)
12401	451010	Sale Of Maps & Plat Books	\$ (250.00)	\$ (250.00)
12401	451020	Other Fees	\$ -	\$ (100.00)
12401	451421	CREP Cancellation Fee	\$ (250.00)	\$ (100.00)
12401	458001	Tree Sales	\$ (10,000.00)	\$ (10,000.00)
12401	458005	Ag & Horticultural Supply Revenue	\$ (250.00)	\$ (250.00)
12401	458009	Livestock Siting App Review Fee	\$ (2,500.00)	\$ (1,500.00)
12401	458013	Farmland Cert Fee	\$ (22,500.00)	\$ (22,500.00)
12401	511110	Salary-Permanent Regular	\$ 95,918.00	\$ 99,040.00
12401	511210	Wages-Regular	\$ 299,787.00	\$ 310,512.00
12401	511330	Wages-Longevity Pay	\$ 1,189.00	\$ 1,234.00
12401	512141	Social Security	\$ 30,020.00	\$ 31,425.00
12401	512142	Retirement (Employer)	\$ 26,592.00	\$ 26,906.00
12401	512144	Health Insurance	\$ 77,333.00	\$ 64,665.00
12401	512145	Life Insurance	\$ 130.00	\$ 132.00
12401	512150	FSA Contribution	\$ 1,250.00	\$ 7,650.00
12401	512173	Dental Insurance	\$ 5,904.00	\$ 5,904.00
12401	531003	Notary Public Related	\$ 80.00	\$ -
12401	531298	United Parcel Service	\$ 50.00	\$ -
12401	531301	Office Equipment	\$ 750.00	\$ 750.00
12401	531303	Computer Equipment & Software	\$ 1,000.00	\$ -
12401	531311	Postage & Box Rent	\$ 1,550.00	\$ 1,500.00
12401	531312	Office Supplies	\$ 1,200.00	\$ 1,200.00
12401	531313	Printing & Duplicating	\$ 750.00	\$ 750.00
12401	531314	Small Items Of Equipment	\$ 1,750.00	\$ 1,750.00
12401	531321	Publication Of Legal Notice	\$ 100.00	\$ 50.00

12401	531324	Membership Dues	\$	2,000.00	\$	2,000.00
12401	531341	Agricultural & Horticultural Supplies	\$	6,000.00	\$	6,000.00
12401	531348	Educational Supplies	\$	200.00	\$	150.00
12401	531351	Gas/Diesel	\$	1,500.00	\$	1,200.00
12401	532325	Registration	\$	1,000.00	\$	1,000.00
12401	532332	Mileage	\$	200.00	\$	200.00
12401	532335	Meals	\$	200.00	\$	200.00
12401	532336	Lodging	\$	600.00	\$	600.00
12401	533225	Telephone & Fax	\$	500.00	\$	500.00
12401	533236	Wireless Internet	\$	1,850.00	\$	1,850.00
12401	535242	Maintain Machinery & Equip	\$	1,200.00	\$	1,000.00
12401	535259	Tree Planter Service	\$	100.00	\$	100.00
12401	571004	IP Telephony Allocation	\$	760.00	\$	661.00
12401	571005	Duplicating Allocation	\$	144.00	\$	221.00
12401	571009	MIS PC Group Allocation	\$	14,968.00	\$	17,042.00
12401	571010	MIS Systems Group Allocation(ISIS)	\$	4,969.00	\$	4,519.00
12401	591519	Other Insurance	\$	2,389.00	\$	3,276.00
TOTAL	Land Conservation		\$	-	\$	375,537.00
12402	Wildlife Crop Damage					
12402	421001	State Aid	\$	(20,000.00)	\$	(20,000.00)
12402	529299	Purchase Care & Services	\$	20,000.00	\$	20,000.00
TOTAL	Wildlife Crop Damage		\$	-	\$	-
12403	Nutrient Management					
12403	458012	Public Land Conservation Fees	\$	(250.00)	\$	(250.00)
12403	535349	Other Supplies	\$	250.00	\$	250.00
TOTAL	Nutrient Management		\$	-	\$	-
12404	Grants & Programs					
12404	421001	State Aid	\$	(3,300.00)	\$	(3,300.00)
12404	521219	Other Professional Service	\$	3,000.00	\$	3,000.00
12404	529299	Purchase Care & Services	\$	300.00	\$	300.00
12404	531313	Printing & Duplicating	\$	-	\$	-

12404	532332	Mileage	\$	-	\$	-
12404	535349	Other Supplies	\$	-	\$	-
TOTAL	Grants & Programs		\$	-	\$	-
12405	State Cost Share					
12405	421003	State Aid GPR	\$	(14,000.00)	\$	(14,000.00)
12405	421004	State Aid Bonded	\$	(35,000.00)	\$	(35,000.00)
12405	593701	Cost Share Payment	\$	49,000.00	\$	49,000.00
12405	599999	Overdraft Transfer	\$	-	\$	-
TOTAL	State Cost Share		\$	-	\$	-
12406	Non-Metallic Mining					
12406	411100	General Property Taxes	\$	(10,995.00)	\$	-
12406	432005	Non-Metallic Annual Fee	\$	(9,445.00)	\$	(9,445.00)
12406	474175	Highway Billed	\$	(2,035.00)	\$	(2,035.00)
12406	531311	Postage & Box Rent	\$	60.00	\$	60.00
12406	531312	Office Supplies	\$	50.00	\$	50.00
12406	531348	Educational Supplies	\$	25.00	\$	25.00
12406	532325	Registration	\$	150.00	\$	150.00
12406	532332	Mileage	\$	50.00	\$	50.00
12406	532335	Meals	\$	50.00	\$	50.00
12406	532336	Lodging	\$	100.00	\$	100.00
TOTAL	Non-Metallic Mining		\$	(21,990.00)	\$	(10,995.00)
12407	PACE					
12407	481001	Interest & Dividends	\$	-	\$	(400.00)
12407	531311	Postage & Box Rent	\$	-	\$	15.00
12407	531312	Office Supplies	\$	-	\$	300.00
12407	531313	Printing & Duplicating	\$	-	\$	18.00
12407	594950	Operating Reserve	\$	32,253.20	\$	-
12407	594960	Capital Reserve	\$	92,805.00	\$	-
12407	699800	Reserve Applied Capital	\$	125,134.20	\$	-
TOTAL	PACE		\$	250,192.40	\$	(67.00)

12408	County Farm						
12408		411100	General Property Taxes	\$	(103,688.00)	\$	-
12408		482003	County Farm Land Rent	\$	(105,688.00)	\$	(105,688.00)
12408		529170	Grounds Keeping Charges	\$	1,000.00	\$	500.00
12408		535249	Sundry Repair	\$	1,000.00	\$	1,000.00
TOTAL	County Farm			\$	(207,376.00)	\$	(104,188.00)
TOTAL	General Fund			\$	1,568,128.40	\$	1,077,423.00
	GRAND TOTAL			\$	20,826.40	\$	260,287.00
							LEVY TARGET
							\$258,489.00
							\$ (1,798.00)